G. R. S. 59] GPB—15,000—22 7-14

GENERAL AND REVENUE SECRETARIAT.

P33

~~191~~ 1887-88.

(Municipal)

File No. 9 of 1887

Serial Nos. 1—6

B

~~Papers~~ Filed.

Month July 1888

SUBJECT.

Budget Estimate of the Bangalore city Municipality for the year 1888-89.

PREVIOUS REFERENCES. LATER REFERENCES.

G. R. S. 70]

Government of H. H the Maharaja of Mysore.

GEN. & REV SECRETARIAT

REQUISITION FOR PAPERS.

Section

File containing

A letters from the Vice-

President, Bangalore City

B Munly. / Nos 414 and 135 of

Filed 18.4.88 and 18.5.88

respectively, submitting

Deposit the Budget Estimates of

File No. the City Municipality for

Serial No. 1888-89.

To be put up with Diary No. of 191

For rearrangement with

L F 2.5.1 of 1902

Signature Belbaney

Branch

Section G.P.L. Establishment

Date 26.10.1915

(GPB—30,000—9 10 14

The ref. regd is already

arranged in L F 272-92 with

the ref. regd is not to be

found. 26/10/15

G R. S. 70]

Government of H. H. the Maharaja of Mysore.

GEN. & REV. SECRETARIAT.

REQUISITION FOR PAPERS.

Section

File Containing

A letter No: I 5289 29.5.88

B from The Vice-president,

Filed Bangalore city Muntry,

Deposit re The proposed in-

File No. crease to the grant-

in-aid to the

Serial No. Muhammadan Female School.

To be put up with Diary No. of 191

for re-arrangement with L.F. 5192.

Signature Abdul Aleem

Branch

Section Sch. Establishment.

Date 26.10.15.

GPB—30,000—9 10 11

The copy is wrongly typed to L.F. 2792 with which the requi: copy is not to be opened 26.10.15

G. R. S. 70]

3

Government of H. H. the Maharaja of Mysore.

GEN. & REV. SECRETARIAT.

REQUISITION FOR PAPERS.

Section

File Containing

A Govt order No: 2970-81 Civ: 84

B Ds 14-7-88 re- The

Filed Budget Estimate

Deposit of the Bangalore

File No. City Municipality for

Serial No. 1888-89.

To be put up with Diary No. of 191

preparing statement with L.F. 5/902

Signature

Branch

Section Sbl Establishment.

Date 26.10.15

GPB—30,000—9 10 14

reference map is wanting.
Send the L.F. 2728/1892 with
the reference map is not
sent.
26.10.15

606.

City Municipal Office
Bangalore 14th February
1884

From

The Vice President
City Municipal Commission
Bangalore.

To

The Chief Secretary to the
Dewan of Mysore
Bangalore.

Sir,

With reference to the Proceedings
-*- Vide W.R. Vol. I 84. 21 of the Dewan No 2514-16 dated 11th Instant
approving of the proposed arrangement
in reference to meeting the difference
of pay of Miss Govindwrapulu, Assistant
Surgeon from Savings under other
heads, I have the honor to submit
that the above arrangement was meant
only for the current official year up
to 31st March next, and the Municipality

it is feared,
Municipality will not be in a position
to meet this extra charge from the 1st
April 1888.

The Budget Committee has before it
the proposal as to how much of the present
allotment made under "Maternity"
could be reduced as the charges to be
defrayed by this Municipality on account
of the above Institution as originally
fixed by the Government in their Pro-
-ceedings, dated 26th May 1883 have
been since exceeded to a considerable extent.
The results of which will in due course
be submitted with the Budget Esti-
-mates of Receipts and Expenditures
for 1888-89

I have the honor to be
Sir
Your most obedient servant

Vice President
City Council Commr

M

1/8
Am.

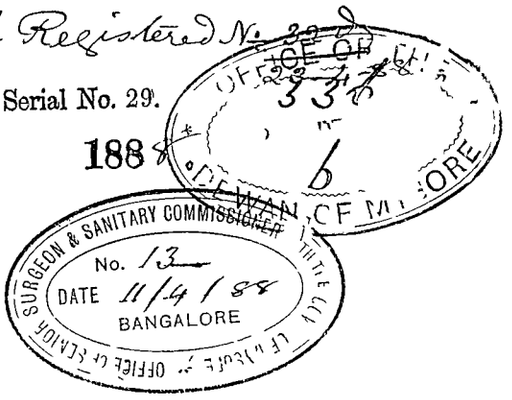
Camp Registered No. 33 of

—General Serial No. 29.

188 6

-8-1-1887 From

2



Papers referring to this application

2/4

To

The Chief Secretary to the Dewan of Mysore.

2/4

Dated Camp Cotacamund 4th Nov 1884

Despatched

Received

Enclosures No. 1

General No. 2920-8/11/84 } 188 .

No.

Sir: Asst Nobefeasalee (Comr) No 1538 of 15th ult applying for the succession under as Asstt Surgeon in the Mysore Commission - Sanctioned - Govt Order

I have the honor to forward the accompanying letter No 12 of 6th inst from the Vice President of the Bangalore City Municipality, for disposal, in which it is stated that the Municipality are not prepared to pay the salary of Mr R. Govindarajulu apptd Surgeon attached to the Maternity from the 1st of the Current Month

I have the honor to be

Sir

Your most obedient servant

Senior Surgeon and S & M.

Cfp. 12

City Municipal Office.
Bangalore 6 April 1888.

Ex Dept 9

4

2/6

From

The Vice President
City Municipal Commission
Bangalore.

To

The Senior Surgeon and
Sanitary Commissioner with
the Government of Mysore
Bangalore

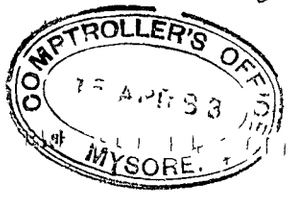
Sir,

I have the honor to inform you that as resolved by the Municipal Commissioners at their meeting held on the 29th February 1888, no provision was made in the Budget of the current year for the salary of Brijs R Govind rajulu, Assistant Surgeon, 3rd Grade and would therefore request that you will be good enough to move Government on the subject, as her pay will not be met from Municipal Funds from the 1st of the current months.

I have the honor to be
Sir
Your most obedient servt

[illegible]
Vice President
City Municipality

No 158



5 diary No. 3251/18

From.
The Comptroller of Mysore

To
The Chief Secretary to the
Dewan of Mysore.

FILE No. C. 1887

Sir.

I have the honor to forward herewith for orders copy of letter No 19. dated 7th instant from the Vice President City Municipal Commission Bangalore stating that no provision has been made in the Budget of the City Municipality for current year on account of the pay of Miss R. Govinda Rajalu Assistant Surgeon 3rd grade in charge of Maternity and that her pay cannot therefore be met from the Municipal funds, from the 1st of the current month.

I may add that the pay of Miss Govinda Rajalu for the past year and that of other Medical

men in charge of Maternity
prior to her assumption
of the office were invariably
charged to the Municipality.

I have the honor to be.

Sir.

Your Most Obedient Servant.

Ay Eagles
Jr Comptroller

E.V.K

7

No. 19

City Municipal Office

Bangalore 4th April 1888

Encl: 1

From

The Vice President

City Municipal Commission

Bangalore

To

The Comptroller of Mysore

Bangalore.

Sir,

I have the honor to inform you that the pay of Messrs. R. Govindarajulu, Assistant Surgeon 3rd grade in the Maternity, has been disbursed by this Municipality for the month of March last as per annexed Bill

2. The Municipal Commissioners, while framing the Budget Estimate for the current year 1888-89, having fully Considered the growing charges under the head "Maternity" which considerably exceeded the amount originally allotted by Government for the Institution (vide

vide Proceedings No. 919-22 dated 26 May 1883,) and also having regard to the crippled state of Municipal finances, made no provision for Mrs. Govindarajulu's salary in the aforesaid Budget, and her pay cannot therefore be met from Municipal funds from the 1st of the current month. An intimation to this effect was also given to the Senior Surgeon

I have the honor to be
Sir
Your most obedient Servant.
(Signed) A. Krishnaswa Chan.
Vice President.
City Municipal Commission

True copy

Chief Assistant to the
Comptroller of Customs

C.M.K

Refer
5/5

393 9

From

The Comptroller of Mysore

To.

The Chief Secretary to the
Dewan of Mysore

No 402
Dated 7
Received 8

Enquires whether
Assistant Surgeon
Miss Govinda Rajalu
has been confirmed
in her appointment
as the term of her
probation expired
on 31st March 1888

Sir

Refer 153,

25/4/85

12/5

Forward the accounts
of the said Miss
Govinda Rajalu
Mad 11/5

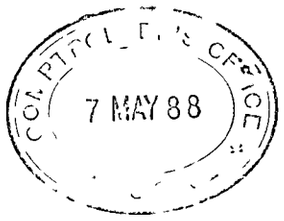
Submitted
Signature
9/5

Financial
1 OCT 1887
4

9/5/85

Noted
11/5

Ue 402 10



To.
The Chief Secretary to the
Dewan of Mysore

Sir. In continuation of this office No 1539 dated 16th April 1888 I have the honor to report that I have this day received the pay bill of Miss Govinda Rajulu Assistant Surgeon 3rd Grade in charge of Maternity for April 1888 and passed it provisionally pending Government orders on the subject. I also beg to enquire whether she had been confirmed in her appointment the term of 6 months probation on which she was first entertained as per Dewan's Notification Camp No 1553 dated 18th October 1887 having expired on the 31st March 1888 and if so whether she may be called upon to produce certificate as to her physical

fitness for Government
under Section 106 Rule 2 of
the Civil Pension Code.

I have the honor to be.
Sir.

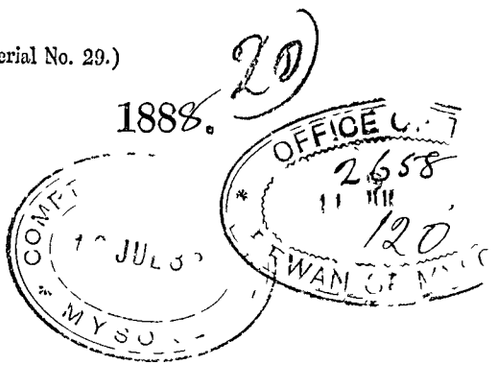
Your most obedient servant
H. Eagles
for Comptroller

L.E.K

2 (General Serial No. 29.)

1888. 20

From



To

The Chief Secretary to the Dewan of Mysore.

Inward 9 of 1887-88 5

Dated 10

Despatched 11

Received

Enclosures No.

General No. 1197

No.

Submitted for early orders

In continuation of this office No. 921 dated 4th May 88 I have the honor to report that pay of Miss Govindarajulu Assistant Surgeon in charge of Maternity for May and June 1888 has been paid and debited to the head "Suspense pending orders of Government, and to request therefore that early orders of the Dewan may be obtained as to the head

of

of account to which her pay is

I have the honor to

Sir,

Your most obedient s

Thangavelu
Comptroller,
Mysore Government.

READ THE FOLLOWING PAPERS ;—

Letters from the Vice-President, City Municipal Commission, Bangalore, Nos. 44 and 135 of the 18th April and 18th May 1888 respectively, submitting the Budget Estimates of the City Municipality for 1888—89.

2. Letter No. 606, dated 14th February 1888, from the Vice-President, City Municipal Commission, Bangalore. Docket No. 13, dated 11th April 1888, from the Senior Surgeon, Mysore, and letters from the Comptroller Nos. 158, 102 and 1197, dated 16th April, 7th May and 10th July 1888 respectively, on the subject of the pay of Miss. Govindarajalu, Assistant Surgeon, Maternity, Bangalore.

3. Letter No. 152, dated 29th May 1888, from the Vice-President, City Municipal Commission, Bangalore, regarding the proposed increase to the grant-in-aid to the Muhammadan Female School.

No. 2970-81—CIR. 84, DATED 14TH JULY 1888.

ORDER THEREON.—The Budget Estimates of receipts and expenditure of the Bangalore City Municipality for the current official year compared with those of the past year are as shown in the subjoined abstract statement :—

Details of Receipts.	Estimates.		Difference		Details of Expenditure.	Estimates.		Difference	
	1887—88	1888—89.	Increase.	Decrease.		1887—88.	1888—89.	Increase.	Decrease.
I Octroi—(a) Cocoanuts, fresh	3,000	3,200	1,000	...	II. Head Office ...	5,220	5,220	...	...
(b) Do dry		800			III. Collection of—				
(c) Betel-leaves	4,500	7,000	2,500	..	(a) Octroi	4,800	4,800	...	.
(d) Tobacco	11,300	10,600	.	4,400	(b) House Tax and Mohtarfa ...	2,742	2,922	180	.
Total .	22,500	21,600	3,500	4,400	(c) Rents .	300	300		..
II. Tax on houses, buildings, lands .	18,300	19,000	700	.	IV. Conservancy—				
III. License Fees—					(a Establishment	9,450	10,818	1 368	
(a) Liquor Shops ..	10,000	10,880	880		(b Other charges .	5,366	3,590	.	1,776
(b) Other Licenses	1,310	1,620	310	..	VI. Registration of births and deaths .	486	486		...
VII. Other Taxes, Mohtarfa—					VII Lighting	4,600	5,920	1,320	...
(a) Shop tax ..	9,310	9,500	190	...	VIII. Public Works—				
(b) Loom Tax	5,560	5,600	40	..	(a) Supervision & khalsat Establishment.	2,756	2,756	...	
(c) Oil-Mill tax	950	1 050	100	.	(b) (d) (f) (h) and (k) Original Works	7,000	7,000	..	
(d) Cart Tax .	680	700	20	...	(c) (e) (g) (l) Repairs .	12,676	12,676	.	.
VIII. Rents from—					(i) Road watering ...	400	400		...
(a) Gardens	50	50	...	.	(m) Compensation ..	1,000	2,000	1,000	..
(c) Markets, Shops	4,120	4,200	80	...	(o) Reserve	1,000	1,000		.
(e) Lands . .	300	300	200		IX. Charitable Grants—				
IX. Fines	300	250	..	50	(a) Pettah Civil Dispensary .	4,105	..		4,105
X. Miscellaneous—					(2) Branch do .	1,070	1,130	60	...
(a) Sale of houses, lands ..	800	800	...		(3) do do		1,130	1,130	.
(b) Refunds . .	100	100	..	. .	(b) Grants, St Martha's Hospital	2,400	2 400	.	.
(d) Pounds	500	500	..	...	(c) Vaccination	386	410	24	..
(c) Land Revenue	5,600	5,600	.	..	(d) Maternity ...	4,620	4,023		597
(f) School fees	2,500	2,600	100	...	(e) Langarkhana ..	1,788	1,800	12	
(g) Sale of manure	1,600	600	..	1,000	(f) Chattram .	1,645	1,657	12	..
(h) Sale of grass .. .	788	700		88	(g) Orphanage .	1,000	500		500
(i) Scavengering fees ...	..	25	25		(h) Other Charitable Institutions .	400	400		
(l) Notice and warrant fees ..	250	550	300	...	X. Education—				
(m) Contributions . .	4,400	4 800	400		(a) Sanskrit School and College	2,400	3,360	960	...
(n) Other Items .	1,962	1,920	...	42	(b) Municipal English School	3,720	3,994	274	
XII. Grant-in-aid to Sanskrit School and College ..	1,800	2,760	960	.	(c) Grants-in aid to Local School	9,048	9,048	.	.
					(d) Do to Government Girls' School ...		400	400	
					XI. Miscellaneous—				
					(b) Refunds of excess collections	50	50	.	
					(c) Cattle pounds .	300	300	..	
					(d) Rewards to dog and snake killers	250	250	.	
					(f) Pension charges	600	600		
					(g) Fairs and festivals	200	200	..	.
					(h) Other Items—				
					1) Gardens ..	300	300	...	...
					(2) Other Items ...	2,022	2,022		..
Total Income .	93 080	95,305	7,805	5,580					
Opening Balance .	5,000	12,000			Total Expenditure ..	94,100	93,862	6,740	6,978
					Closing Balance	3,980	13 443	...	
Total Gross Income	98,080	1,07,305			Grand Total	98 080	1,07,305		

2. The foregoing increases and decreases are explained in the Budget sheets I of Receipts and Expenditure.

3. The sum of Rs 550 entered in the Budget of Receipts now submitted under a separate head "Tax on Hackney Carriages" is the revenue expected from license

fees on Hackney Carriages under the new Hackney Carriage Rules. This will therefore be transferred to III (*b*) Other licenses. Details for this estimate should be furnished.

4. The estimate of income under the head X (*g*) Miscellaneous sale of manure is Rs. 600 or Rs. 1,000 less than that of the past year. This decrease is explained to be due to the introduction of contract system for removal of sweepings, the contractor under this system being allowed the sweepings in consideration of the establishment he has to maintain for their removal. The sum of Rs. 600 referred to is the estimate of realizations from sale of manure in the Divisions where the contract system is not yet introduced. The present Budget newly provides a sum of Rs. 25 for income from scavengering fees ; the rate of the fees and the localities where they are levied are not stated. Information on these points as well as full details regarding the contract system referred to will be called for together with a report of the steps taken for gradually developing this source of Municipal income, *viz.*, disposal of manure, rubbish, &c.

5. In consequence of the enhanced rates of slaughter house fees sanctioned in the Dewan's Proceedings Camp No. 360, dated 8th May last, the estimate of income from the fees will be raised in the present Budget to Rs. 1,344, the amount for which the right of collecting them is said to have been leased out to a contractor.

6. No estimates for receipts have been entered under the marginally noted heads for which provisions had been made in the past year. In para VI of the Proceedings of the City Municipal Board dated 21st December last, it has been resolved to grant the western portion of the Municipal Bandy Stand free of cost for the erection of a Muhammadan Girls' School. This may account for the absence of provision for income under "Bandy Stand contract." The omission of the estimates under the other items requires explanation.

	1887—88.	1888—89.
Bandy stand contract ...	200	0
Beef stalls rent ...	25	0
Rents from Poultry Market	40	0
License fee for Pony stalls ...	25	0
Do excess sales of beer ...	24	0

7. *Expenditure.*—The expenditure under all heads for the current year is estimated at Rs. 93,862 against Rs. 94,100 in the past year, showing a net decrease of Rs. 238. The total decrease, however, amounts to Rs. 7,663 as per marginal details and the total increase to Rs. 7,425 as specified below.

	Items.	Amount.
IV. (*b.*)	Conservancy. Other charges, reduction of carts ...	1,320
	Do provision for purchase of carts ...	506
IX. (*a.*)	Provision for Pettah Civil Dispensary, recently transferred to the St. Martha's Hospital ...	4,105
(*d*)	Reduction due to the omission of provision for the pay of the Medical subordinate in charge of the Maternity	1,080
(*g.*)	Reduction of the provision for the orphanage ...	500
X.	Education.— Decrease in the allotment for printing charges under the Town Municipal School	152
	Total Rs.....	7,663

			Rs.		
III. (*a*)	Collection.—New provision for Hackney Carriage Inspector at Rs 15 per mensem				180
IV. (*a*).	Conservancy Establishment—				
	2 new Overseers at 12	=	288		
	1 suburban Village Overseer 15... ...	=	180		
	2 additional sweepers at 5 ...	=	120	1,368	
	2 Do at 4½ ...	=	108		
	2 Do at 3 ...	=	72		1,418
	Proposed increase to pay of sweepers ...	=	600		
IV. (*b*).	Increase for clothing to Overseers			50	
VII.	Lighting.—Purchase of additional lamp posts and lanterns ...		420		1,320
	Lighting 75 extra lamps		900		
VIII.	Public Works.—				
	(*m*). Increase of provision for compensation for widening narrow lane ...				1,000

			Rs.			
IX. Charitable grants. Existing Branch Dispensary	Increase to Compounder	...	7 to 10=	36	60	
	Do to Toti	...	2 to 4=	24		
Provision for new (Second) Branch Dispensary.	Hospital Assistant	...	at 40=	480	1,130	
	Compounder ...	...	10=	120		
	Toti ...	...	4=	48		
	Waterman ...	...	6=	72		
	Country medicines, &c.,	...		160		
	Europe medicines	..		250		
Increase to female Vaccinator		...	8 to 10		24	1,721
Do to Langarkhana Gollar		...	3 to 3½		12	
Do do Sweeper		...	½ to 1 rupee			
Do to Chattram sweeper		...	2 to 3		12	
Maternity—						
Increase of pay to Matron		...	50 to 75=	300	483	
Additional Medical pupil at 15 per mensem sanctioned in Dewan's Proceedings No. 1210, dated 9th September 1887		...		180		
Increase to pay of sweeper at 4 annas per mensem		...	=	3		
X. Education.—Additional expenditure for the Sanskrit College from additional grants entered under receipts		...	...	=	960	
Municipal English School.	Additional Assistant Master at	...	12=	144	426	
	Writing master as per Municipal Board's Resolution of 21st December 1887 at		10=	120		
	Tamil Munshi at ...	...	7=	84		
	Increase to Assistant Master	...	20 to 23=	36		
	Do to Sanskrit Munshi	...	10 to 12½=	30		
	Do to Sweeper and Scavenger		6 to 7 =	12		
Expenditure on account of the purchase of books, prize articles, &c, for the Government Girls' School from the Government contribution provided for under Receipts					400	
Total Increase Rs						7,425

8. Owing to the recent transfer of the Petta Civil Dispensary to the St. Martha's Hospital, the provision heretofore made in the City Budget for this purpose has now been struck out. In regard to the request of the Municipal Board to be relieved of the cost of the salary of the Assistant Surgeon attached to the Maternity, the Dewan is of opinion that the Municipality are entitled to some relief in the matter. They already contribute largely towards the Medical Service of the City. In addition to the contribution paid to St. Martha's Hospital and the whole cost of two Dispensaries, they also pay for the Maternity. Under such circumstances the cost of the Assistant Surgeon in charge of the Maternity will not be charged to the Municipality, but be borne by the Provincial Medical Budget.

9. In November last, the City Municipality recommended increase of Rs 25 to the pay of the Matron in the Maternity, Rs. 15 to be disbursed from that month and Rs. 10 from April 1888. The increase sanctioned in the Officiating Dewan's Proceedings No. 2530 dated 10th February 1888 is only Rs. 15 per mensem. The further increase of Rs. 10 provided for in the current year's budget is now sanctioned. The other increases including the allotment made for a second Branch Dispensary are sanctioned.

10. The provision under Education grant-in-aid will be raised by Rs. 120 to meet the proposed increase of grant-in-aid to the Muhammadan Girls' School from Rs. 20 to Rs. 30 per mensem.

11. The allotment under Public Works Supervision inclusive of the Khalihat Establishment is Rs. 2,756, being the same as in the past year. This comprises a provision of Rs. 60 against Rs. 75 in the past year for the pay of Municipal Public Works Overseer. In accordance with the Dewan's Proceedings No. 1137-8—91,

dated 16th May 1888, sanctioning the appointment of one Mr. Fullenfaw as Municipal Overseer in room of Vasantappa re-transferred to the Government Public Works Department, the provision to be made for the former is Rs. 35+15 per mensem or Rs. 600 per annum. From the savings under this head, it is proposed to increase the pay of 3 Sub-Overseers from Rs. 15 to Rs. 20 instead of the Pony allowance of Rs. 5 hitherto paid to them from Road Funds. This proposal is approved. The estimate under Public Works Supervision will accordingly be reduced to Rs. 2,636.

12. The proposed outlay on Public Works amounts to Rs. 23,076 as detailed in the Budget Statement No. II. This is passed subject to the submission of Estimates and Notifications of sanction for works in due course.

13. With the above remarks, the Budget Estimates of the City Municipality under review are sanctioned and they stand as shown in the margin. The accompanying statements I and II and Appendicies A and B contain details of these estimates.

Estimated Receipts	...	96,289
Do Opening balance	...	12,000
Total	.....	1,08,289
Do Expenditure	...	93,862
Do Closing balance	...	14,427

R. VIJAYINDRA RAO,
Chief Secretary.

To—The Vice-President, City Municipal Commission, Bangalore.
The Comptroller.
The Senior Surgeon.
The Education Secretary.
The Deputy Commissioners of Districts.

BUDGET FORM No. I.—RECEIPTS.

Approximate Estimate of Receipts for the year 1888—89.

No.	Items.	Actuals of the past year 1886—87.	Actuals of the first six months of current and previous year. 1887—88.	Actuals of the first six months of current and previous year. 1886—87.	Estimates for— Ensuing year 1888–89.	Estimates for— Sanctioned for current year 1887–88.	Percentage of major heads on total estimates.	Remarks.
	Receipts.							
I	Octroi, Class I, (*a*) Cocoanuts, fresh ...	2,529 6 3	2,797 3 1	1,326 8 0	(*a*) 3,200	3,000	3·5	(*a*) & (*b*) Rs. 4,000 have been entered for the ensuing year or Rs. 1,000 over the sanctioned estimate for the current year. The calculation is based on the actual collections made during the first six months of current year.
	(*b*) Do dry ...		653 14 1		(*b*) 800		·12	
	(*c*) Betel-leaves ...	4,023 10 9	4,304 0 10	2,318 4 1	(*c*) 7,000	4,500	·10	(*c*) Rs. 2,500 have been entered for the ensuing year over the sanctioned estimate for the current year. The remarks entered against items (*a*) & (*b*) as regards increase apply also to this case.
	Do VI, Tobacco	13,654 1 6	6,592 12 10	7,136 7 1	(*d*) 10,500	15,000	11·0	(*d*) The estimate under "Tobacco" which was based on actual realizations for the current year is less by Rs. 4,500 than what has been sanctioned for the current year. Though the income for the first six months of current year was Rs. 6,592, the same for the 2nd half year was much less; hence Rs. 10,500 only have been entered under this head for the ensuing year.
	Storage fees ...	35 6 5	88 14 10	18 4 7	30	...	·½	
	Rahadari fees ...	... ...	30 1 6	... ...	70	...	·1	
	Octroi arrears collection...	130 0 0	13 14 3	... ...	...	...		
	Total Octroi....	20,372 8 11	14,480 13 5	10,799 7 9	21,600	22,500		
	Tax on houses, buildings and lands ...	20,088 9 5	4,002 5 9	5,804 10 10	(*e*) 19,000	18,300	19 12	(*e*) The increase of Rs. 700 under this head is owing to the increase in the number and value of house properties.
II	License receipts—							
III	(*a*) Liquor shops ...	10,802 12 0	4,081 12 0	5,277 8 0	(*f*) 10,880	10,000	11·6	(*f*) The increase is owing to the opening of an additional Beer Tavern as well as the increase amount expected from excess sale of arrack over and above 60 gallons.
	(*b*) Other licenses ..	1,215 12 5	572 9 11	660 6 4	(*g*) 1,070	1,310	1·2	(*g*) This item exhibits a decrease of Rs. 240 which is owing to the transfer of license fees from jatkas, &c., to the head, "Fees from Hackney Carriages."
	License fees from Hackney carriage ...	... .	... ...	... .	(*h*) 550	...	·8	(*h*) License fees expected from Hackney carriages under the new Hackney Carriage Rules.

VII	Other taxes.—Mohatarfa—														
	(a) Shop tax ...	9,782	7	0	1,596	12	9	2,586	9	10	(i) 9,500	9,310	9 14	(i)	This small increase calls for no particular remark,
	(b) Loom do ...	6,309	10	3	1,098	14	0	2,150	14	2	(j) 5,600	5,560	5 14	(j)	Do do do
	(c) Oil-mill do ...	1,162	10	0	160	0	0	310	8	0	(k) 1,050	950	1 1	(k)	A small increase over the sanctioned estimate of the current year is entered. This is owing to the increase in the number of mills established in villages.
	(d) Cart tax ..	701	0	0	273	0	0	303	0	0	(l) 700	680	·10	(l)	This slight increase calls for no particular remarks.
VIII	Rents from.—(a) Garden ...	32	9	6	25	15	6	32	4	0	50	50	·¾		
	(b) Markets, shops, &c. ...	4,233	15	0	1,830	11	6	2,013	9	0	(m) 4,200	4,120	4·6	(m)	Do do do
	(c) Lands	430	8	0	48	6	0	170	8	0	(n) 500	300	·8	(n)	More lands have been made available to be leased out to private parties
IX	Fines	216	15	0	43	7	1	70	14	9	(o) 250	300	·4	(o)	The realizations under this head during previous years were less, hence decrease
X	Miscellaneous—														
	(a) Sale of lands ...	356	7	6	1,413	1	3	258	2	3	800	800	·12		
	(b) Refunds ...	158	1	2	8	1	0	108	14	7	100	100	·1½		
	(d) Pounds.. ...	456	15	7	202	2	0	246	8	3	500	500	8		
	(e) Land revenue ...	11,809	5	3	...	...	..	10,000	0	0	5,600	5,600	5 14		
	(f) School fees ...	2,520	12	9	1,077	5	0	1,378	11	9	(p) 2,600	2,500	2·11	(p)	The increase under this head is owing to the increase in the number of pupils attending the School.
	(g) Sale of manure ...	1,763	0	0	145	0	0	502	0	0	(q) 600	1,600	·9	(q)	This decrease is owing to the introduction of contract system for removal of sweepings The contractor under this system is allowed the sweepings in consideration of the establishment he has to maintain for their removal. By this arrangement, there has been much saving in the conservancy charges. Rs. 600 is the estimated realizations from sale of manure in such Divisions where the contract system is not yet introduced.
	(h) Scavengering fees ..	2	8	0	15	0	0	2	8	0	25	...	·¼		
	(i) Sale of grass ...	462	12	0	451	10	8	448	0	0	700	788	·10		
	(l) Notice and warrant fees	715	14	4	273	9	5	293	1	2	(r) 550	250	·8	(r)	This increase in process fees is anticipated, seeing that there was a large collection under this head last year
	(m) Contribution ...	7,460	0	0	11,400	0	0	4,000	0	0	(s) 4,800	4,400	5·0	(s)	This increase of Rs. 400 is owing to grant received from Government towards Government Girls' School on account of purchase of books and prize articles, &c.
	(n) Other items ...	2,048	11	11	493	0	5	434	14	9	(t) 2,304	1,362	1 6	(t)	Increase owing to increase of sloughter House fees.
	Grant-in-aid to Sanskrit College ...	590	10	8	1,100	0	0	290	15	8	(u) 2,760	1,800	2·12	(u)	This increase *viz.*, Rs 960 is owing to the additional grants now received towards Sanskrit College *viz.*, Rs. 600 from the Government and Rs. 360 from the Parkala Matt
	Chattrams, &c surplus funds ..	1,481	1	5	...	...	...	1,396	5	6	...	...	...		
	Total Annual Income.....	1,05,115	10	1	46,828	1	8	49,540	6	7	96,289	93,080	100·0		
	Opening balance.....	19,758	2	11	13,723	5	7	19,758	2	11	12,000	5,000	...		
	Total Gross Income.....	1,24,873	13	0	60,551	7	3	69,298	9	6	1,08,289	98,080	...		

BUDGET FORM No. I.—EXPENDITURE.

Approximate Estimate of Expenditure of Municipal Funds for 1888—89.

No.	Items.	Expenditure. Actuals of the past year 1886—87.	Actuals of the first six months of current and previous year. 1887—88.	1886—87.	Estimates for— Ensuing year 1888—89	Sanctioned for current year 1887—88	Percentage of major heads on total estimates.	Remarks.
II	Head Office Charges	5,049 8 1	2,546 8 11	2,529 0 8	5,220	5,220	5·6	
III	Collection—							
	(*a*) Octroi	2,982 12 0	2,317 15 8	1,531 0 6	4,800	4,800	5 0	
	(*b*) House tax and mohatarfa	2,770 11 4	1,362 7 8	1,423 9 10	(*a*) 2,922	2,742	3·0	(*a*) The increase of Rs. 180 under this head is owing to the provision made for Hackney Carriage Inspector to work up the Hackney Carriage Rules.
	(*c*) Other taxes ..							
	(*d*) Rents	303 3 0	178 8 9	151 9 2	300	300	0·5	
IV	Conservancy—							
	(*a*) Establishment ...	13,738 10 10	6,766 9 7	6,844 8 2	(*b*) 10,818	9,450	11·0	(*b*) Owing to the introduction of contract system for the removal of sweepings as per remarks entered against the item "Sale of manure" on the receipt side, there was a saving of Rs. 1,320 under "Conservancy Establishment"; but this amount has been utilized towards the provision made for extra establishment as per details given in Form III. On the whole, there has been a net decrease of Rs. 408.
	(*b*) Other Charges ...	520 7 5	270 8 7	226 2 11	(*b*) 3,590	5,366	3·8	
VI	Registration of Births and Deaths ...	468 6 7	254 4 5	243 14 7	486	486	0·8	
VII	Lighting	4,660 9 1	2,476 11 0	2,435 10 11	(*c*) 5,920	4,600	6·0	(*c*) An increased provision of Rs. 1,320 has been made under this head, as it is found necessary to increase the number of lights.
VIII	Public Works—							
	(*a*) Supervision Establishment	1,788 14 6	892 2 0	892 12 6	1,712	1,832	1·10	* Owing to the reduction of the pay of Overseer to 35+15 per mensem.
	(*c*) Roads, original ...	1,330 5 1	... ...	492 0 9	1,700	1,700	1 9	
	(*b*) Do repairs ...	17,188 14 3	7,263 5 7	10,514 5 8	10,700	10,700	11·0	
	(*d*) Drains, original ...	2,435 1 11	224 15 2	946 12 1	3,000	3,000	3·0	
	(*e*) Do repairs ..	1,897 13 11	1,702 4 8	959 6 11	1,000	1,000	1 0	
	(*f*) Water supply, original	2,321 5 9	.. ...	1,532 0 0	...	...	..	
	(*g*) Do repairs ...	560 2 1	548 2 5	254 7 4	300	300	0·5	
	(*h*) Buildings, original ...	3,553 1 2	68 14 7	1,862 11 0	1,500	1,500	1·5	
	(*i*) Do repairs ...	734 15 1	1,875 7 5	615 11 7	600	600	0·10	
	(*j*) Road watering ...	678 7 8	414 15 1	319 10 0	400	400	0·6	
	(*k*) Other works, original	1,989 10 5	... .	760 2 10	800	800	0·12	
	(*l*) Do repairs ...	3,027 1 9	1,090 3 10	1,405 5 2	1,000	1,000	1 0	
	(*m*) Compensation ...	2,151 6 7	591 2 11	1,574 7 11	(*d*) 2,000	1,000	2·0	(*d*) Increased provision was made, as the proposal for the widening of several narrow lanes in the Town is under consideration.
	(*o*) Reserve ...	941 8 4	500 0 0	181 2 9	1,000	1,000	1 0	

IX	Charitable Grants—														
	(a) Town Dispensary ...	1,889	9	8	1,413	5	1	1,065	8	10	...	4,105	(e) ...	(e)	As the Town Dispensary was amalgamated with St. Martha's Hospital, there will be no separate charge under this head.
	(b) Branch do ..	283	1	1	382	4	0	122	2	1	(f) 2,260	1,070	2 2	(f)	Provision has been made for an additional Branch Dispensary.
	(c) St Martha's Hospital .	2,400	0	0	1,200	0	0	1,200	0	0	2,400	2,400	2·2		
	(d) Vaccination ...	345	10	0	185	1	0	175	2	3	(g) 410	386	0·6¼	(g)	The increase of Rs. 24 under this head is owing to the pay of the Female Vaccinator having been raised from Rs 8 to Rs. 10 per mensem.
	(e) Maternity ..	4,387	0	11	2,046	13	0	2,419	8	8	(h) 4,023	4,620	4 2	(h)	No Hospital Assistant is now employed in the Maternity hence no provision was made for his pay. Out of the savings thus effected amounting to Rs. 1,080, provision has been made for the following sanctioned items:—
	(f) Langarkhana ...	1,858	5	9	957	5	0	923	15	2	1,800	1,788	1·10		
	(g) Chattram ...	1,677	13	0	827	14	6	834	2	6	1,657	1,645	1 8		
															Increase to the pay of the Matron from Rs. 50 to 75 per mensem Rs 300 0 0
															Stipend allowance to the additional Medical Pupil at Rs. 15 per mensem ... 180 0 0
															Increase given to the pay of the sweeper at 4 annas per mensem 3 0 0
															Total..... 483 0 0
															Net decrease Rs 597 0 0
	(h) Orphanage ...	125	0	0	100	0	0	100	0	0	(i) 500	1,000	0 8	(i)	No necessity for a larger provision than Rs 500.
	(i) Other Charitable Institutions—Girdlestone ward...	366	10	10	200	0	0	166	10	10	400	400	0 6		
X	Education	14,045	5	4	7,714	10	10	6,687	11	10	(j) 16,922	15,168	17 4	(j)	The increase under this head *viz*, Rs. 1 754 is owing to the provision made for the following items :—
XI	Miscellaneous—														1. Extra charges for entertainment of additional teachers, &c, as per details entered in Budget Form No. III under head X Education (Town Municipal School) Rs 426
	(b) Refund of cess collection	53	4	0	19	11	0	31	4	0	50	50	0 3		Deduct savings under Printing charges Rs... 152
	(c) Cattle Pound .	204	10	7	126	12	2	159	10	7	300	300	0 5		Net Rs 274
	(d) Reward to dog and snake killers	368	6	1	166	..	3	201	12	9	250	250	0·4		
	(e) Gardens . .	395	14	2	163	8	9	187	13	6	300	300	0 5		
	(f) Pension charges ..				..	..	..	...	..	..	600	600	0 10		
	(g) Fairs and Festivals ...	290	1	8	...	..	..	..	..	..	200	200	0 3		
	(h) Other items ..	11,43	9	6	1,188	3	4	1,725	15	0	2,022	2 022	2 0		
															2 Contribution towards Sanskrit College Rs.... ... 960
															3. Contribution towards Govt. Girls' School for purchase of class books and prize articles &c, Rs ... 400
															4. Increase of grant in aid to Muhammadan Girls' School from 28 to Rs. 30 ... 120
															These amounts are received from Government and Parakal Matt.
	Total.....	1,11,150	7	5	47,926	15	4	52 08	9	0	93,862	1,100	100 0		
	Closing Balance....	13,723	5	7	12,621	7	11	17,21	0	6	14,427	3 080	..		
	Grand Total	1,24,873	13	0	60,551	7	3	69 298	9	6	1,08,289	98,080	...		

BUDGET FORM No II.

Statement of Expenditure proposed to be incurred on Public Works from Municipal Funds during 1888–89.

No.	Name of Work.	The head or Sub-head of Expenditure in Budget Form I in which it is included.	Amount of Estimate	Computed Expenditure up to 31st March.	Proposed to be spent from 1st April to 31st March.
	A. Metalled Roads.	VIII Public Works.			
1	Metalling Taluk Cutcherry road ..	(*b*) Original roads ...	1 000	..	1,000
2	Do Dharmambudhi road ...	Do ..	500	...	500
3	Do Sidney road	Do ...	500	.	500
4	Improving lanes and roads in Dodda and Chikka Mavalli .	Do .	500	.	500
5	Do do in Muniraddipalya and Gavipura	Do ...	500	...	500
6	Repairing Town and Suburban roads—	(*c*) Repairing roads .			
	(*a*) Town roads ...	.. ...	6,176		6,176
	(*b*) Suburban roads ...	... ..	3,600	...	3,600
	F. Drains.				
7	Constructing V section drains . .	(*d*) Original drains .	1,000	.	1,000
8	Do box drains... ...	Do ..	500	.	500
9	Extension of main drains ...	Do ..	1,000	...	1,000
10	Repairing drains	(*e*) Repairing drains...	1 000	. .	1,000
	Water Supply				
11	Repairing public wells, reservoir, &c ..	(*g*) Repairs water supply ..	300	. .	300
	J. Town Buildings.				
12	Constructing latrines	(*h*) Original buildings. ..	500	...	500
13	Do. Registrar's office ..	Do ...	300	...	300
14	Repairing buildings. &c ..	(*i*) Repairs buildings.	600	...	600
15	Watering roads and plants ...	(*j*) Road watering ...	400	...	400
	Other Works				
16	Constructing dust bins	(*k*) Other original works. ..	200	...	200
17	Railing on Dharmambudhi tank road	Do ...	100	...	400
18	Do Cathcart road ...	Do ..	100		100
19	Other miscellaneous repairs works ..	Do repairs .	1 000		1,000
20	Compensation	Compensation ...	2,000	...	2,000
21	Reserve	Reserve ...	1,000		1,000
	Total Rs.....	... ...	23,076	...	23,076

APPENDIX A.

Details of the Estimates of Receipts for 1888—89.

Items of Receipts.	Budget Estimates for 1887—88.			Budget Estimates for 1888—89.			R
	No.	Rate	Amount.	No.	Rate	Amount.	
I. Octroi Class I (*a*) Cocoanuts, fresh ...	...		3,000	.	. .	3,200	
(*b*) Do dry ...	..	...				800	
(*c*) Betel-leaves .	..	.	4,500	...	..	7,000	
Class VI (*d*) Tobacco	...	...	15,000	.		10 500	
Storage fees ..	..	..	..	...	...	30	
Rahadari fees		..	...	.	.	70	
Total Octroi.....	..	...	22,500	...	...	21,600	
II. Tax on houses, buildings and lands ...	...	..	18,300	..	...	19,000	
III. License Receipts (*a*) Liquor shops—							
Wholesale arrack shop	1	24 Per annum	24	1	24 Per annum.	24	
Retail arrack shops	26	180	4,680	20	180	4,680	
Beer Taverns	4	180	720	5	180	900	
Refreshment rooms	4	50	200	4	50	200	
Shops for wholesale sale of liquor ..	2	50	100	2	50	100	
Excess sales of arrack over 60 gallons at 4 annas per gallon ...	...	...	4,252	...	...	4,976	
Do do beer over 7½ hogsheads at Rs 2	.	...	24		...	...	
Total III (*a*).....	..	..	10,000		...	10,880	
(*b*) Other Licenses—							
1 Tobacco license fees	.	...	180	...	...	190	
2 Fees from license on Hackney single bullock cart	...	...	100				
3 Do do Jathas .	.	...	80		..	550	
4 Do do Coaches and Transit carts	...	. .	12				
5 License fees for pony stalls .	..	...	20	..			
6 License fees for slaughtering cattle ..	...	...	.	..	.	11	
7 Do do pottery kilns . .	..	.	40	.	.	30	
8 Do do bricks and tiles ...	...	...	150	...		150	
9 License fees for cart stand ...	.	...	327	...	.	270	
10 Do do horned cattle ..	...	...	20	...	..	10	
11 Do firewood depôt ..	..	...	100	.	...	170	
12 Do erection of pandals ...	.	...	20	..		15	
13 Do bullock stalls	...	...	12	..	. .	15	
14 Do dyers		.	150	..	.	200	
15 Do vegetable stalls	.	...	20	...	...	20	
16 Do mutton stalls	.	..	10	...		10	
17 Do beef stalls ..			9				
18 Do charcoal depôt		...	2	.		20	
Total III (*b*).	.	.				1,620	

APPENDIX A.—*Continued.*

Items of Receipts.	Budget Estimates for 1887—88.			Budget Estimates for 1888—89.			Remarks.
	No.	Rate.	Amount.	No.	Rate.	Amount.	
VII. Other Taxes—Mohatarfa—							
(*a*) Shop tax	..	...	9,310	...	..	9,500	
(*b*) Loom tax	...	...	5,560	...	...	5,600	
(*c*) Oil-mill tax	...	...	950	...	...	1,050	
(*d*) Cart tax	...	...	680	..	...	700	
Total VII.....	...	...	16,500	...	...	16,850	
VIII. Rents from—							
(*b*) Gardens	...	...	50	...	...	50	
(*c*) Markets—							
(1) Vegetable Market	...	...	3,600	...	...	3,720	
(2) Fish do	...	...	30	...	...	30	
(3) Poultry do	..	...	40	...	...	...	
(4) Mutton do	...	...	400	...	...	400	
(5) Boti stalls	...	...	25	...	...	50	
(6) Beef do	...	...	25	..	...	...	
Total (*c*).....	...	...	4,120	...	...	4,200	
(*e*) Lands	..	...	300	...	...	500	
Total VIII Rents.....	...	...	4,470	...	...	4,750	
IX. Fines for breach of Municipal Rules and Miscellaneous fines	..	...	300	...	.	250	
X. Miscellaneous—							
(*a*) Sale of houses and lands ...	...	...	800	...	.	800	
(*b*) Refunds	...	...	100	...	..	100	
(*d*) Pounds	..	...	500	...	...	500	
(*e*) Land revenue	...	...	5,600	...	...	5,600	
(*f*) School fees	..	...	2,500	...	.	2,600	
(*g*) Sale of manure	..	..	1,600	...	...	600	
(*h*) Sale of grass in—							
(1) Kumbargundi	...	...	150	...	...	150	
(2) Orr s Gunta	...	...	35	...	...	35	
(3) Barr Lines	.	...	100	...	...	100	
(4) District Office	...	...	30	...	...	30	
(5) Upparahalli	..	...	40	...	...	40	
(6) Ricketts' Park	...	...	45	...	...	45	
(7) Other grazing lands... ...	...	...	128	...	...	128	
(8) Bed of Sampangihalli tank ...	...	...	260	...	...	172	
Total (*h*).....	...	...	788	...	...	700	

APPENDIX A.—*Concluded.*

Items of Receipts.	Budget Estimates for 1887—88.			Budget Estimates for 1888—89			Rem
	No.	Rate.	Amount.	No.	Rate.	Amount.	
(*i*) Scavengering fees	...	...	...	...	...	25	
(*l*) Notice and warrant fees ...	...	...	250	...	...	550	
(*m*) Contributions—							
(1) Government share towards chattram feeding charges ...		...	800	...	...	800	
(2) Contribution by Mysore Public Works Department for maintenance of suburban roads in the City	...	...	3,600	...	...	3,600	
(3) Contribution by Government towards Government Girls' School on account of purchase of books, prize articles, &c.	...	...	...	...	...	400	
Total (*m*).....	...	...	4,400	..	...	4,800	
(*n*) Other Items—							
(1) Bandy stand contract ...	...	...	200	...	...	...	
(2) Slaughter house do ...	...	...	200	...	...	1,344	
(3) Sale of dried trees	..	...	275	...	...	275	
(4) Do unserviceable tools ..	...	...	75	...	..	75	
(5) Do tamarind and honge produce..	...	...	35	...	...	35	
(6) Do building materials ...	...	...	75	...	...	75	
(7) Do cocoanut produce ...	...	...	100	...	...	100	
(8) Do fish in tanks	..	...	100	..	...	100	
(9) Savings from Langarkhana ...	...	...	75	...	...	75	
(10) Do do Government Chattram	...	...	195	...	...	150	
(11) Other items	...	...	32	...	...	75	
Total (*n*).....	...	...	1,362	...	...	2,304	
XII. Grant-in-aid—							
(1) To Sanskrit School and College by Government... ...	...	...	600	...	...	1,200	
(2) Do do by the Sringeri Matt ...	...	...	1,200	..	...	1,200	
(3) Do do by the Parkala Matt	..	..	...	...	...	360	
Total XII.....	...	...	1,800	..	...	2,760	
Grand Total of Receipts.....	..	...	93,080	...	...	96,289	
Estimated Opening Balance.....	...	...	5,000	...	...	12,000	
Total Gross Income.....	...	...	98,080	...	...	1,08,289	

APPENDIX B.

Budget Form III.

Statement showing the Estimate of Establishment charges in the Municipality for 1888—89.

Head or Sub-head as per Budget Form I.	Details of Establishment.	Estimates for ensuing year 1888—89.			Sanctioned estimates for the current year 1887—88.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.	
II. Head Office ...	1. President's Allowance	1	100	1,200	1	100	1,200	
	2. Vice-President's Allowance	1	150	1,800	1	150	1,800	
	3. Collector and *Ex-officio* Manager	1	40	480	1	40	480	
	4. Accountant and Head Clerk	1	40	480	1	40	480	
	5 Head Mutsaddi	1	25	300	1	25	300	
	6 Clerk and Record-keeper	1	20	240	1	20	240	
	7. Clerk	1	15	180	1	15	180	
	8 Da'adar	1	8	96	1	8	96	
	9. Peons	2	6	144	2	6	144	
	10. Contingencies	...	10	120	...	10	120	
	11. Printing, &c, charges	...	...	180	...	...	180	
	Total.....	...	...	5,220	...	..	5,220	
III (a) Octroi ..	1. Manager and Detective Inspector	1	90	1,080				
	2. Head Clerk	1	20	240				
	3. Deputy Inspector	1	14	168				
	4. Writer	1	12	144				
	5 Manegus at 10 Rs. each	2	10	240				
	6 Mutsaddi at Railway Station	1	8	96				
	7. Ukad Matsaddis at Rs. 6 each	2	6	144	...	...	00	
	8. Paigastis at Rs. 7 each	2	7	168				
	9. Do Rs. 6	3	6	216				
	10. Office Peon	1	6	72				
	11. Weigher	1	6	72				

APPENDIX B.—*Continued.*

Head or Sub-head as per Budget Form I.	Details of Establishment.	Estimates for ensuing year 1888—89.			Sanctioned estimates for the current year 1887—88.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.	
	12. Orderly peon	1	5	60				
	13. Peons at Rs. 5 each	33	5	1,980				
	14. Female watchman	1	3	36				
	Contingencies	...	7	84				
III. (*b.*) House Tax and Mohatarfa ...	Total.....	...	...	4,800	...	...	4,800	
	1. Collector and *Ex-officio* Manager	1	45	540	1	45	540	
	2. Inspector and Distraining officer	1	20	240	1	20	240	
	3. Munshi	1	15	180	1	15	180	
	4. Accountant	1	10	120	1	10	120	
	5. Shanbhogs	2	15	360	2	15	360	
	6. Do	2	10	240	2	10	240	
	7. Assistant Shanbhogs	2	10	240	2	10	240	
	8. Do do	2	8	192	2	8	192	
	9. Shroff	1	10	120	1	10	120	
	10. Peons	5	5	300	5	5	300	
	11. Contingencies	...	5	60	...	5	60	
	12. Printing charges	...	...	150	...	...	150	
	13 Hackney Carriage Inspection charges	...	15	180	...	...	...	
(*d*) Rents ...	Total.....	...	...	2,922	...	...	2,742	
	1. Market Sergeant	1	15	180	1	15	180	
	2. Peons	2	5	120	2	5	120	
	Total.....	...	...	300	...	...	300	

V. Conservancy—	1.	Sanitary Inspector 20+5	...	...	...	1	25	300	1	25	300	
(*a*) Establishment.	2.	Main Road Overseer	...	...	...	1	15	180	1	15	180	
	3.	Conservancy Overseers	...	...	...	3	12	432	1	12	144	
	4.	Do do	...	...	...	3	10	360	3	10	360	
	5.	Daffadar	...	...	...	1	7	84	1	7	84	
	6.	Peons	...	...	...	6	6	432	6	6	432	
	7.	Do	...	...	...	1	5	60	1	5	60	
	8.	Suburban Village Overseer	...	...	...	1	15	180	...	...	...	
	9.	Latrine sweepers (Totis)	...	...	...	26	5	1,560	26	5	1,560	
	10.	Sweepers	...	...	...	67	5	4,020	65	5	3,900	
	11.	Do	...	...	...	27	4½	1,458	25	4½	1,350	
	12.	Do	...	...	...	32	3	1,152	30	3	1,080	
		Proposed Increase to the salary of sweepers ...			...	...	...	600	...	...	...	
		Total (*a*) Establishment.....			...	...	...	10,818	...	..	9,450	
(*b*) Other Charges	1.	Conservancy Carts	...	..	22	10	2,640	33	10	3,960		
	2.	Purchase of Conservancy Carts...	...	...	...	...	500	...	...	1,006		
	3.	Clothing to do Overseers	...	...	...	..	200	...	...	150		
	4.	Repairs to do Carts...	...	...	...	...	100	..	..	100		
	5.	Purchase of brooms, baskets, &c.	...	...	..	...	130	..	..	130		
	6.	Contingencies	...	...	...	...	20	..	..	20		
		Total (*b*) Charges.....			...	..	3,590	...	...	5,366		
VI. Registration of Births and Deaths	1	Registrar	...	...	1	12	144	1	12	144		
	2	Do	...	...	2	10	240	2	10	240		
	3.	Mutsaddi	...	...	1	8	96	1	8	96		
	4.	Contingencies	...	...	...	...	6	...	...	6		
		Total VI Registration.....			...	...	486	...	...	486		
VII. Lighting		Lighting Silber lamps	...	...	400	1	4,800	325	1	3,900		
		Lighting Inspector	...	...	1	10	120	1	10	120		
		Purchasing lamp posts and lanterns	...	...	...	...	1,000	...	...	550		
		Total.....			...	...	5,920	...	..	4,600		

APPENDIX B.—*Continued.*

Head or Sub-head as per Budget Form I.	Items of Expenditure.	Budget Estimates for 1888—89.			Budget Estimates for 1887—88.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.	
VIII. Public Works (*a*) Supervision.	1. Public Works Overseer	1	35+15	600	1	75	900	
	2. Accountant	1	20	240	1	20	240	
	3. Sub-Overseers	3	*20	720	3	15	540	* It is proposed to include in their present pay the pony allowance *viz.*, Rs. 5 which is now being charged to Road funds.
	4. Peon	1	6	72	1	6	72	
	5. Contingencies	...	$2\frac{1}{2}$	30	...	$2\frac{1}{2}$	30	
	6. Printing Charges	...	...	50	...	...	50	
	Total.....	...	...	1,712	...	...	1,832	
	Establishment for Drain repairs—							
	1. Dafadar	1	7	84	1	7	84	
	2. Khalihats	14	5	840	14	5	840	
	Total Khalihat Establishment.....	...	...	924	...	...	924	
	1. Original Works	...	..	7,000	...	...	7,000	
	2. Repairs including suburban	...	...	12,676	...	...	12,676	
	3. Road watering	...	...	400	...	...	400	
	4. Compensation	...	...	2,000	...	...	1,000	
	5. Reserve	...	...	1,000	...	...	1,000	
	Total Works	...	...	23,076	...	...	22,076	
IX. Charitable Grants—Dispensaries ...	Branch Dispensary near Market—							
	2nd class Hospital Assistant	1	40	480	1	40	430	
	Compounder	1	10	120	1	7	84	
	Toti	1	4	48	1	2	24	
	Waterman	1	6	72	1	6	72	
	Contingencies including country Medicines	...	...	160	...	...	160	
	Europe Medicines	...	...	250	...	...	250	
	Total.....	...	...	1,130	...	...	1,070	

Pettah Civil Dispensary.	Branch Dispensary near Cotton Pettah—										
	2nd class Hospital Assistant	...	...	1	40	480	...	...	...	...	...
	Compounder	...	...	1	10	120	...	...	...	...	...
	Toti	...	...	1	4	48	...	...	...	...	...
	Waterman	...	...	1	6	72	...	...	...	...	...
	Contingencies including Country Medicines	...	...	...	...	160	...	...	...	...	...
	Europe Medicines	...	...	...	...	250	...	...	...	...	...
			Total	...	...	1,130	...	...	...	...	...
	Assistant Surgeon 150+50	...	...	...	...	...	...	1	200	2,400	...
	2nd class Hospital Assistant	...	...	...	...	...	...	1	40	480	...
	3rd Do do	...	...	...	...	...	...	1	25	300	...
	Compounder	...	...	...	...	...	...	1	10	120	...
	Surgery cooly	...	...	...	...	...	...	1	6	72	...
	Pakali	...	...	...	...	...	...	1	8	96	...
	Peon	...	...	...	...	...	...	1	6	72	...
	Toti	...	...	...	...	...	...	1	7	84	...
	Country Medicines and contingencies	...	...	...	...	...	...	...	...	481	...
			Total.....	...	...	...	...	...	..	4,105	...
	(b) Hospitals—										
	Grant in-aid to Saint Martha's Hospital	...	...	...	200	2,400	...	...	200	2,400	...
			Total.....	...	200	2,400	...	...	200	2,400	...
	(c) Vaccination—										
	Vaccinators	...	...	2	10	240	2	10	240	...	...
	Female Vaccinators	...	...	1	10	120	1	8	96	...	...
	Contingencies and rewards to parents whose children are vaccinated...			...	..	50	...	...	50	...	...
			Total.....	...	...	410	...	...	386	...	...
	(d) Maternity—										
	Hospital Assistant	...	...	...	...	...	...	1	90	1,080	...
	Medical pupil	...	...	...	15	360	1	15	180	...	...
	Matron	...	...	1	75	900	1	50	600	...	...
	Native midwife	...	...	1	20	240	1	20	240	...	...
	Ward servant	...	...	1	6	72	1	6	72	...	...

APPENDIX B.—*Continued.*

Head or Sub head as per Budget Form I.	Details of Establishment.	Budget Estimates for 1888—89.			Budget Estimates for 1887—88.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount	
	6. Peon	1	7	84	1	7	84	
	7. Cook woman	1	7	84	1	7	84	
	8. Head Ward woman	1	8	96	1	8	96	
	9. Waterman	1	7	84	1	7	84	
	10. Gardener	1	7	84	1	7	84	
	11. Dhobi	1	7	84	1	7	84	
	12. Sweeper woman	1	6	72	1	6	72	
	13. Scavengering woman	1	5¼	63	1	5	60	
	14. Diet charges	..	...	900	...	...	900	
	Europe Medicines	...	...	250	...	...	250	
	Contingencies including country medicines	..	...	650	...	...	650	
	Total.....	...	...	4,023	..	...	4,620	
	(*e*) Langarkhana—							
	Supervisor	1	5	60	1	5	60	
	Gollar	1	3½	42	1	3	36	
	Sweeper	1	1	12	1	½	6	
	Feeding allowance	...	140½	1,686	...	140½	1,686	
	Total	...	...	1,800	...	..	1,788	
	(*f*) Chattram—							
	Supervisor	1	5	60	1	5	60	
	Parrattegar	1	6	72	1	6	72	
	Cook	1	4	48	1	4	48	
	Waterman	1	4	48	1	4	48	
	Sweeper	1	3	36	1	2	24	
	Feeding charges	...	...	1,393	...	..	1,393	
	Total.....	...	..	1,657	...	...	1,645	

(*g*) Orphanage—										
London and Wesleyan Mission Orphanage	...	...	500	...	...	1,000				
(*h*) Other Charitable Institutions—										
Ward for incurable paupers	...	33-5-4	400	...	33-5-4	400				
Grant-in-aid to Sanskrit College and School...	...	280	3,360	...	...	2,400				
(*b*) Town Municipal School—										
1 Head Master	1	60	720	1	60	720				
2. Assistant Master	1	35	420	1	35	420				
3. Do	1	30	360	1	30	360				
4. Do	1	23	276	1	20	240				
5. Do	1	20	240	1	20	240				
6. Do	1	15	180	1	15	180				
7. Do	2	12	288	1	12	144				
8. Do	4	10	480	4	10	480				
9. Writing Master	1	10	120	...	...	...				
10. Sanskrit Munshi	1	12½	150	1	10	120				
11. Canarese do	1	10	120	1	10	120				
12. Hindustani do	1	10	120	1	10	120				
13. Tamil	1	7	84	...	...	...				
14. Peon	1	6	72	1	6	72				
15. Do	1	5	60	1	5	60				
16. Sweeper and Scavenger	1	7	84	1	6	72				
17 Contingencies	...	10	120	...	10	120				
Printing and Miscellaneous charges	...	...	100	...	...	252				
Total	...	...	3,994	...	...	3,720				
Government Girls' School—										
Government Girls' School charges	..	...	400	...	...	...				
Grants-in aid to Schools—										
1. Wesleyan Mission School	...	200	2,400	...	200	2,400				
2. London do	...	200	2,400	...	200	2,400				
3 Do do Canarese Girls' School	...	90	1,080	...	90	1,080				
4 Do do Girls' Boarding...	..	50	600	...	50	600				
5 Madrasai Muhammadia	. .	50	600	...	50	600				
6. Wesleyan Mission Girls' School, Nagartapete	...	40	480	...	40	480				
7 Madrasai Sultani	...	30	360	.	30	360				
8. Muhammadan Girls' School	30	*360	...	20	240					

Vide letter from the Bangalore City Municipality No. 152, dated 29th May 1888.

APPENDIX B.—*Continued.*

Head or Sub-head as per Budget Form I.	Details of Establishment.	Budget Estimates for 1888—89.			Budget Estimates for 1887—88.			Remarks.
		No.	Rate.	Amount.	No.	Rate.	Amount.	
	9. Wesleyan Mission (2 Girls' and 1 Boys' school)	...	60	720	...	60	720	
	10. Canarese School, Barr Lines	..	4	48	...	4	48	
	11. Catholic Mission Vernacular School	...	4	48	...	4	48	
	12. Mahrati School, Basetti Petta	...	3	36	...	3	36	
	13. Canarese School, Cotton Petta	...	3	36	...	3	36	
	Total.....	...	...	9,168	...	...	9,048	
XI. Miscellaneous ...	(*b*) Refunds and recoveries	...	...	50	...	...	50	
	(*c*) Cattle Pound—							
	Pound-keeper	1	10	120	1	10	120	
	Reward to impounders and fodder charges	...	...	180	...	...	180	
	(*d*) Rewards for destruction of cobras, dogs, &c.	...	...	250	...	...	250	
	(*f*) Pension charges	...	..	600	...	...	600	
	(*e*) Fairs and Festivals	...	...	200	...	...	200	
	(*h*) Other items—							
	1 Garden (*a*) Gardeners	2	5	120	2	5	120	
	(*b*) Extra gardener to be employed during hot season ...	...	...	30	..	..	30	
	(*c*) Purchase of plant, &c.	...	...	150	...	...	150	
	Total (*h*) Other Items.....	...	...	300	...	...	300	

Proceedings of the Dewan to His Highness the Maharaja of Mysore, (Financial),—dated 14th July 1888.

2. Municipal Commissioners Mutsaddi	...	...	...	1	10	120	1	10	120		
3, Do do Orderlies	...	...	...	5	5	300	5	5	300		
4. Bandy stand peon	...	...	...	1	6	72	1	6	72		
5. Watchman at Kumbargundi	...	...	...	1	5	60	1	5	60		
6. Do Dharmambudhi Tank	...	...	...	1	5	60	1	5	60		
7. Do Municipal burial ground	...	...	...	1	5	60	1	5	60		
8. Do Orr's Gunta	...	...	...	1	5	60	1	5	60		
9. Do Chik Petta Karanji	...	...	...	1	5	60	1	5	60		
10. Law charges	...	...	...	...	...	60	...	...	60		
11. Printing notices and advertisement charges	...	...	...	...	...	300	...	..	300		
12. Other Items	...	..	...	...	...	666	...	...	666		
13. Temporary Establishment—											
(*a*) Clerk	..	...	.	1	8	96	1	8	96		
(*b*) Peon	..	...	...	1	5	60	1	5	60		
(*c*) Distraining cooly	..	...	...	1	4	48	1	4	48		
Total.....			...	...	...	2,022	...	...	2,022		
Grand Total.....			...		...	93,862	...	...	94,100		
Closing Balance.....			...		...	14,427	...	...	3,980		
Grand Total.....			..		...	1,08,289	...	...	98,080		

R. VIJAYINDRA RAO,
Chief Secretary.

1888.

GOVERNMENT OF MYSORE.

FINANCIAL.

PROCEEDINGS.

Dated 14th July 1888.

No. 2970-81
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Sanctioning Budget Estimate of the Bangalore City Municipality for the year 1888—89.

Mysore Government Press, Bangalore.—14-4-88—80.